

RESOLUTION

Explaining Intent to Exceed or Fall Short of Proposed Expenditure Targets Established by the Commissioner of Education


Whereas, the Dumas Independent School District, finds it necessary to budget additional funds in student support areas such as counseling, health services, and transportation; and

Whereas, these additional costs have caused the district to fall short of the expenditure target established by the Commissioner of Education for instructional expenditures for 2008-2009; and

Whereas, Texas Education Code Section 44.0011 requires the Board of Trustees to adopt and publish a resolution explaining the reasons that planned expenditures fall outside of expenditure target ranges;

Be It Therefore Resolved, that the Board of Trustees of the Dumas Independent School District intends to fall short of the 65% target for instructional expenditures for the 2008-2009 school year.

Passed and executed this the 11th day of August, 2008.



Patty Willis, President



Kirk Pope, Secretary